



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 86 NEW AND RENEWABLE ENERGY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 86	1762.66	6215.77	6715.77	7845.77
01 Salaries	3.25	105.00	105.00	85.01
02 Wages	--	2.00	2.00	2.00
03 Overtime Allowance	--	0.10	0.10	0.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	1.00	1.00	15.00
07 Outsourcing of Utility Attendants	--	5.00	5.00	5.00
08 Maintenance of I.T. Equipments	--	2.50	2.50	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	1.00
10 Maintenance of Cars and Other Vehicles	3.98	8.00	8.00	8.00
11 Domestic travel expenses	--	5.00	5.00	5.00
12 Foreign travel expenses	--	5.00	5.00	5.00
13 Office expenses	0.53	17.00	17.00	22.00
16 Publications	--	5.00	5.00	5.00
17 Refreshment Charges	--	2.00	2.00	2.00
19 Stationery Expenses	0.03	2.00	2.00	2.00
21 Supplies and Materials	--	2.00	2.00	1.00
24 POL	--	1.00	1.00	0.01
26 Advertising and Publicity	0.82	25.00	25.00	25.00
27 Minor Works	--	40.67	40.67	50.75
28 Professional Services	--	91.00	91.00	200.00
29 Telephone / Mobile Charges	0.16	2.00	2.00	1.00
30 Other contractual Services	--	--	--	15.00
31 Grant-in-aid	1749.09	4940.00	5440.00	5630.40
32 Contributions	--	1.00	1.00	7.00
33 Subsidies	--	25.00	25.00	8.00
34 Scholarship/Stipend	4.80	10.00	10.00	4.00
35 Grant-in-aid (Salaries)	--	219.50	219.50	1500.50
36 Procurement of I.T. Equipments	--	10.00	10.00	4.00

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	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 86	1762.66	6215.77	6715.77	7845.77
37 Exhibition / Fair Expenses	--	5.00	5.00	5.00
39 Electricity Charges	--	1.00	1.00	1.00
50 Other charges	--	480.00	480.00	32.00
55 Loans and advances	--	1.00	1.00	1.00
60 Other capital expenditure	--	201.00	201.00	201.00