



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - III**

**MARCH, 2026**

**Demand No. 87 DEPARTMENT OF ARCHAEOLOGY**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 87</b>	<b>738.73</b>	<b>4747.05</b>	<b>4747.05</b>	<b>3365.26</b>
01 Salaries	110.20	145.00	145.00	140.01
02 Wages	--	0.10	0.10	0.10
03 Overtime Allowance	--	0.10	0.10	0.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	5.00	5.00	5.00
07 Outsourcing of Utility Attendants	237.73	400.00	400.00	400.00
08 Maintenance of I.T. Equipments	--	5.00	5.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	3.00	3.00	3.00
10 Maintenance of Cars and Other Vehicles	--	1.00	1.00	0.01
11 Domestic travel expenses	--	3.00	3.00	3.00
13 Office expenses	10.95	40.00	40.00	20.00
14 Rents, Rates, Taxes	--	--	--	--
17 Refreshment Charges	--	0.25	0.25	0.25
18 Entertainment / Gift Expenses	--	5.00	5.00	5.00
19 Stationery Expenses	1.60	15.00	15.00	10.00
20 Other Administrative Expenses	--	0.10	0.10	0.10
26 Advertising and Publicity	5.86	15.00	15.00	5.00
27 Minor Works	18.19	65.00	65.00	30.00
28 Professional Services	12.00	60.00	60.00	35.00
29 Telephone / Mobile Charges	--	1.00	1.00	1.00
31 Grant-in-aid	--	2.00	2.00	2.00
34 Scholarship/Stipend	3.05	40.00	40.00	20.60
36 Procurement of I.T. Equipments	7.57	15.00	15.00	15.00
37 Exhibition / Fair Expenses	--	20.00	20.00	10.00
38 Furniture Expenses	5.72	20.00	20.00	10.00
39 Electricity Charges	1.06	3.00	3.00	3.00
40 Water Charges	0.75	5.00	5.00	5.00
50 Other charges	29.57	78.50	78.50	227.09

Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	2025 - 2026	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 87</b>	<b>738.73</b>	<b>4747.05</b>	<b>4747.05</b>	<b>3365.26</b>
53 Major Works	298.72	3800.00	3800.00	2410.00
70 Deduct recoveries	-4.24	--	--	--