



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - III**

**MARCH, 2026**

**Demand No. 88 DEPARTMENT OF PUBLIC PRIVATE PARTNERSHIP**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	2025 - 2026	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 88</b>	<b>78.17</b>	<b>750.80</b>	<b>750.80</b>	<b>384.62</b>
01 Salaries	15.55	45.00	45.00	45.01
08 Maintenance of I.T. Equipments	--	3.30	3.30	3.30
13 Office expenses	4.86	100.00	100.00	49.00
14 Rents, Rates, Taxes	--	2.00	2.00	2.00
17 Refreshment Charges	--	0.50	0.50	0.50
19 Stationery Expenses	0.65	2.00	2.00	2.00
26 Advertising and Publicity	9.66	30.00	30.00	50.00
29 Telephone / Mobile Charges	0.23	0.50	0.50	1.50
34 Scholarship/Stipend	--	5.00	5.00	5.00
36 Procurement of I.T. Equipments	5.01	8.00	8.00	8.00
38 Furniture Expenses	--	2.00	2.00	2.00
39 Electricity Charges	0.23	3.00	3.00	3.00
40 Water Charges	--	0.50	0.50	0.50
50 Other charges	41.98	549.00	549.00	192.81
51 Motor vehicles	--	--	--	20.00