



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - III**

**MARCH, 2026**

**Demand No. 91 DIRECTORATE OF FORENSIC SCIENCES**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 91</b>	--	--	<b>1471.08</b>	<b>2500.01</b>
01 Salaries	--	--	427.00	445.01
02 Wages	--	--	160.63	200.00
05 Rewards	--	--	0.50	0.50
07 Outsourcing of Utility Attendants	--	--	10.80	60.00
08 Maintenance of I.T. Equipments	--	--	2.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	7.50	22.00
10 Maintenance of Cars and Other Vehicles	--	--	2.00	6.00
11 Domestic travel expenses	--	--	10.00	10.00
13 Office expenses	--	--	150.00	164.50
17 Refreshment Charges	--	--	0.40	3.00
19 Stationery Expenses	--	--	10.00	10.00
20 Other Administrative Expenses	--	--	0.20	0.20
21 Supplies and Materials	--	--	550.00	1467.00
24 POL	--	--	8.00	12.00
26 Advertising and Publicity	--	--	2.00	3.00
28 Professional Services	--	--	--	0.40
29 Telephone / Mobile Charges	--	--	1.00	0.30
30 Other contractual Services	--	--	18.00	9.00
34 Scholarship/Stipend	--	--	8.10	12.50
36 Procurement of I.T. Equipments	--	--	80.45	42.00
38 Furniture Expenses	--	--	10.00	10.00
39 Electricity Charges	--	--	6.00	10.00
40 Water Charges	--	--	1.50	2.60
50 Other charges	--	--	5.00	5.00