



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - III**

**MARCH, 2026**

Demand No. 92 DEPARTMENT OF HOUSING

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 92</b>	--	--	--	<b>1050.08</b>
01 Salaries	--	--	--	1.02
13 Office expenses	--	--	--	2.00
17 Refreshment Charges	--	--	--	2.00
20 Other Administrative Expenses	--	--	--	40.00
50 Other charges	--	--	--	5.00
53 Major Works	--	--	--	1000.03
60 Other capital expenditure	--	--	--	0.03