



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 93 COLLECTORATE, KUSHAVATI

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 93	--	--	--	1904.17
01 Salaries	--	--	--	1542.02
02 Wages	--	--	--	7.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	36.00
07 Outsourcing of Utility Attendants	--	--	--	110.00
08 Maintenance of I.T. Equipments	--	--	--	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.00
10 Maintenance of Cars and Other Vehicles	--	--	--	5.00
11 Domestic travel expenses	--	--	--	1.25
13 Office expenses	--	--	--	30.00
14 Rents, Rates, Taxes	--	--	--	30.00
17 Refreshment Charges	--	--	--	5.00
18 Entertainment / Gift Expenses	--	--	--	--
19 Stationery Expenses	--	--	--	15.00
21 Supplies and Materials	--	--	--	--
26 Advertising and Publicity	--	--	--	0.50
27 Minor Works	--	--	--	1.00
29 Telephone / Mobile Charges	--	--	--	0.20
31 Grant-in-aid	--	--	--	15.00
34 Scholarship/Stipend	--	--	--	43.20
35 Grant-in-aid (Salaries)	--	--	--	--
36 Procurement of I.T. Equipments	--	--	--	10.00
37 Exhibition / Fair Expenses	--	--	--	--
38 Furniture Expenses	--	--	--	8.00
39 Electricity Charges	--	--	--	10.00
40 Water Charges	--	--	--	1.50
50 Other charges	--	--	--	5.50
53 Major Works	--	--	--	25.00

