



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. A2 DEBT SERVICES (CHARGED)

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. A2	353632.00	487109.48	500780.48	447455.93
01 Salaries	--	--	--	--
32 Contributions	10000.00	5000.00	5000.00	5000.00
45 Interest	198082.45	229760.52	229760.52	229211.72
54 Investments	--	--	--	--
55 Loans and advances	7632.95	10056.10	10056.10	9311.00
56 Repayment of borrowings	137916.60	242292.86	255963.86	203933.21
63 Inter Account transfer	--	--	--	--